

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	7,611,226.21	64.9999995044%	9,421,419.89	6,123,922.80	123.78%	1,571,187.43	20.64%	1	
1	RSO1.2	ERDF	Total	12,454,735.48	64.9999995044%	8,907,224.88	5,751,093.56	71.52%	1,129,081.31	9.07%	1	
1	RSO1.3	ERDF	Total	7,611,229.29	64.9999995044%	8,454,307.51	5,495,299.84	111.08%	2,757,568.18	36.23%		
2	RSO2.1	ERDF	Total	9,963,789.31	64.9999995044%	3,596,120.79	2,337,478.47	36.09%	1,129,809.49	11.34%		
2	RSO2.4	ERDF	Total	11,070,877.01	64.9999995044%	6,306,549.78	4,099,257.31	56.97%	510,038.66	4.61%	1	
2	RSO2.6	ERDF	Total	6,642,526.20	64.9999995044%	5,934,240.30	3,857,256.10	89.34%	1,065,055.83	16.03%	1	
ISO1	ISO6.4	ERDF	Total	6,150,486.58	64.9999955394%	1,749,819.70	1,137,382.80	28.45%	134,463.95	2.19%		
Total		ERDF		61,504,870.08		44,369,682.85	28,801,690.88	72.14%	8,297,204.85	13.49%	6	
Grand total		All funds		61,504,870.08		44,369,682.85	28,801,690.88	72.14%	8,297,204.85	13.49%	6	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	028	01	33	08	F11D		03	11	37,253.71	37,253.71	1
1	RSO1.1	ERDF	028	01	33	09	F11D		03	11	1,106,153.98	733,778.31	1
1	RSO1.1	ERDF	028	01	33	26	F11D		03	11	1,074,926.42	260,379.28	1
1	RSO1.1	ERDF	028	01	33	08	IE04		03	11	1,465,159.97	0.00	1
1	RSO1.1	ERDF	028	01	33	09	IE04		03	11	1,486,533.14	279,209.06	1
1	RSO1.1	ERDF	028	01	33	20	IE04		03	11	1,370,649.20	0.00	1
1	RSO1.1	ERDF	028	01	33	26	IE04		03	11	69,228.57	69,228.57	1
1	RSO1.1	ERDF	029	01	33	12	F119		02	11	1,530,228.41	0.00	1
1	RSO1.1	ERDF	029	01	33	09	F11D		03	11	70,031.00	70,031.00	1
1	RSO1.1	ERDF	029	01	33	15	IE04		03	11	99,807.50	99,807.50	1
1	RSO1.1	ERDF	029	01	33	26	NO07		02	11	21,500.00	21,500.00	1
1	RSO1.1	ERDF	029	01	33	01	SE33		03	05	1,089,947.99	0.00	1
1	RSO1.2	ERDF	016	01	33	22	F11D		02	11	1,496,662.20	0.00	1
1	RSO1.2	ERDF	016	01	33	22	F11D		03	11	99,846.77	99,846.77	1
1	RSO1.2	ERDF	016	01	33	20	IE04		03	11	48,990.68	48,990.68	1
1	RSO1.2	ERDF	016	01	33	22	IE04		02	03	1,032,938.85	0.00	1
1	RSO1.2	ERDF	016	01	33	15	NO07		03	11	1,023,698.00	0.00	1
1	RSO1.2	ERDF	016	01	33	22	SE33		03	11	23,525.62	23,525.62	1
1	RSO1.2	ERDF	018	01	33	15	F11D		02	11	99,522.70	99,522.70	1
1	RSO1.2	ERDF	018	01	33	23	F11D		03	11	99,967.84	99,967.84	1
1	RSO1.2	ERDF	018	01	33	25	F11D		03	11	1,443,941.45	0.00	1
1	RSO1.2	ERDF	018	01	33	20	IE04		03	11	1,180,296.28	647,032.22	1
1	RSO1.2	ERDF	018	01	33	24	IE04		02	11	39,893.74	39,893.74	1
1	RSO1.2	ERDF	018	01	33	19	IE05		02	11	1,499,593.92	0.00	1
1	RSO1.2	ERDF	018	01	33	22	SE33		03	11	818,346.83	70,301.74	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	021	01	33	15	SE32		03	11	1,244,891.57	436,706.88	1
1	RSO1.3	ERDF	024	01	33	26	FI19		03	11	1,394,549.94	0.00	1
1	RSO1.3	ERDF	024	01	33	17	FI1D		03	05	1,366,645.00	770,713.53	1
1	RSO1.3	ERDF	024	01	33	17	FI1D		03	11	36,000.00	36,000.00	1
1	RSO1.3	ERDF	024	01	33	19	FI1D		03	11	2,137,335.60	486,472.14	2
1	RSO1.3	ERDF	024	01	33	17	IE04		03	11	1,250,490.40	592,834.76	1
1	RSO1.3	ERDF	024	01	33	19	IE05		02	11	1,024,395.00	434,840.87	1
2	RSO2.1	ERDF	038	01	33	10	IE05		02	11	99,740.00	99,740.00	1
2	RSO2.1	ERDF	046	01	33	12	FI1D		03	11	1,325,915.82	0.00	1
2	RSO2.1	ERDF	046	01	33	22	FI1D		03	11	98,831.22	98,831.22	1
2	RSO2.1	ERDF	046	01	33	12	SE32		03	11	49,999.92	49,999.92	1
2	RSO2.1	ERDF	053	01	33	12	IE04		02	03	1,077,200.00	467,121.38	1
2	RSO2.1	ERDF	053	01	33	12	NO07		02	11	944,433.83	414,116.97	1
2	RSO2.4	ERDF	058	01	33	01	FI19		03	11	27,950.31	27,950.31	1
2	RSO2.4	ERDF	058	01	33	24	FI1D		02	11	49,945.00	49,945.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D		03	11	1,074,961.41	99,832.62	2
2	RSO2.4	ERDF	060	01	33	24	IE04		03	06	18,615.00	18,615.00	1
2	RSO2.4	ERDF	060	01	33	24	IE05		02	05	1,499,966.20	0.00	1
2	RSO2.4	ERDF	060	01	33	10	NO07		02	11	675,338.30	57,323.39	1
2	RSO2.4	ERDF	060	01	33	20	SE32		03	11	898,901.20	256,372.34	1
2	RSO2.4	ERDF	061	01	33	13	FI1D		03	05	835,685.44	0.00	1
2	RSO2.4	ERDF	061	01	33	20	FI1D		03	11	1,225,186.92	0.00	1
2	RSO2.6	ERDF	072	01	33	05	FI1D		03	11	79,520.00	79,520.00	1
2	RSO2.6	ERDF	072	01	33	06	FI1D		02	11	34,177.44	34,177.44	1
2	RSO2.6	ERDF	072	01	33	09	FI1D		02	11	98,150.00	98,150.00	1
2	RSO2.6	ERDF	072	01	33	09	FI1D		03	11	60,000.00	60,000.00	1
2	RSO2.6	ERDF	072	01	33	13	FI1D		03	11	1,191,656.04	132,909.68	1
2	RSO2.6	ERDF	072	01	33	24	FI1D		03	05	987,976.90	553,077.91	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	072	01	33	13	NO07		02	06	333,235.07	34,487.45	1
2	RSO2.6	ERDF	075	01	33	09	F11D		03	03	1,515,743.60	0.00	1
2	RSO2.6	ERDF	075	01	33	10	IE05		02	11	1,161,294.50	0.00	1
2	RSO2.6	ERDF	075	01	33	10	NO07		03	11	472,486.75	72,733.35	1
ISO1	ISO6.4	ERDF	079	01	33	17	IS00		03	11	994,380.00	0.00	1
ISO1	ISO6.4	ERDF	173	01	33	20	IS00		03	11	109,690.00	109,690.00	1
ISO1	ISO6.4	ERDF	173	01	33	24	IS00		02	05	386,507.20	24,773.95	1
ISO1	ISO6.4	ERDF	173	01	33	20	NO07		03	11	59,264.50	0.00	1
ISO1	ISO6.4	ERDF	173	01	33	19	SE33		03	11	199,978.00	0.00	1